

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012
North Putnam Community Schools (6715)

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<u>Student Academic Achievement</u>	Regular Programs	\$6,869,461	\$7,255,132	\$6,309,016	\$6,569,901	-4.4%	4.1%	42.02%
	Payments to Other Governmental Units Within State	\$736,139	\$371,289	\$531,848	\$585,265	-20.5%	10.0%	3.74%
	Instruction, Related Technology	\$102,171	\$115,592	\$173,115	\$223,694	118.9%	29.2%	1.43%
	Vocational Education	\$196,276	\$206,834	\$202,959	\$186,914	-4.8%	-7.9%	1.20%
	Textbooks for Rent or Resale	\$204,403	\$175,433	\$141,289	\$175,139	-14.3%	24.0%	1.12%
	Mental Disabilities	\$470,309	\$502,309	\$265,352	\$87,652	-81.4%	-67.0%	.56%
	Special Education Preschool	\$112,166	\$119,518	\$95,896	\$76,183	-32.1%	-20.6%	.49%
	Improvement of Instruction	\$174,547	\$236,122	\$180,720	\$37,518	-78.5%	-79.2%	.24%
	Summer School Programs	\$36,922	\$45,997	\$26,687	\$35,900	-2.8%	34.5%	.23%
	Physical Impairment	\$14,816	\$4,190	\$21,997	\$29,928	102.0%	36.1%	.19%
	Gifted And Talented	\$18,006	\$21,392	\$19,151	\$28,417	57.8%	48.4%	.18%
	Library/Media Services	\$192,944	\$207,446	\$62,885	\$23,450	-87.8%	-62.7%	.15%
	Remediation Testing	\$14,978	\$20,309	\$14,232	\$15,516	3.6%	9.0%	.10%
	Other Special Programs	\$13,173	\$14,671	\$15,252	\$2,382	-81.9%	-84.4%	.02%
	Other Support Service, Instructional Staff	\$0	\$6,854	\$2,950	\$0	N/A	-100.0%	.0%
	Preventive Remediation	\$12,926	\$13,758	\$20	\$0	-100.0%	-100.0%	.0%
	Adult/Continuing Education Programs	\$270	\$0	\$0	\$0	-100.0%	N/A	.0%
	Total	\$9,169,507	\$9,316,846	\$8,063,367	\$8,077,859	-11.9%	.2%	51.67%
<u>Student Instructional Support</u>	Office of The Principal	\$991,986	\$896,326	\$816,356	\$885,383	-10.7%	8.5%	5.66%
	Guidance Services	\$246,573	\$344,614	\$255,656	\$267,770	8.6%	4.7%	1.71%
	Health Services	\$106,700	\$94,827	\$55,035	\$57,123	-46.5%	3.8%	.37%
	Psychological Counseling	\$0	\$0	\$0	\$463	N/A	N/A	.0%
	Speech Pathology and Audiology Services	\$712	\$632	\$0	\$0	-100.0%	N/A	.0%
	Psychological Testing	\$0	\$470	\$0	\$0	N/A	N/A	.0%
	Total	\$1,345,971	\$1,336,869	\$1,127,047	\$1,210,739	-10.0%	7.4%	7.74%
<u>Overhead and Operational</u>	Operation and Maintenance of Plant Services	\$1,952,340	\$1,660,920	\$1,483,878	\$1,449,191	-25.8%	-2.3%	9.27%
	Student Transportation	\$1,353,277	\$1,310,809	\$1,120,828	\$1,297,348	-4.1%	15.7%	8.30%
	Food Services Operations	\$815,340	\$787,920	\$766,503	\$794,400	-2.6%	3.6%	5.08%
	Executive Administration	\$211,631	\$222,542	\$216,297	\$226,077	6.8%	4.5%	1.45%
	Other Food Services	\$33,059	\$55,910	\$39,169	\$73,552	122.5%	87.8%	.47%
	Fiscal Services	\$109,075	\$85,837	\$79,986	\$69,658	-36.1%	-12.9%	.45%
	Board of Education	\$47,592	\$49,736	\$41,580	\$27,314	-42.6%	-34.3%	.17%
	Administrative Technology Services	\$108	\$2,638	\$5,877	\$20,890	> 500%	255.5%	.13%

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012
North Putnam Community Schools (6715)

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
	Purchasing, Warehousing, and Distribution Services	\$34,428	\$15,948	\$38,840	\$16,462	-52.2%	-57.6%	.11%
	Other Technology Services	\$0	\$48	\$2,069	\$5,878	N/A	184.1%	.04%
	Other Fiscal Services	\$23,526	\$172	\$1,063	\$0	-100.0%	-100.0%	.0%
	Total	\$4,580,376	\$4,192,480	\$3,796,090	\$3,980,769	-13.1%	4.9%	25.46%
<i>Nonoperational</i>								
	Debt Services	\$1,959,482	\$1,655,295	\$1,434,759	\$1,406,963	-28.2%	-1.9%	9.0%
	Facilities Acquisition and Construction	\$787,864	\$751,932	\$217,114	\$504,209	-36.0%	132.2%	3.23%
	Building Acquisition, Construction and Improvement	\$30,928	\$124,864	\$236,983	\$220,151	> 500%	-7.1%	1.41%
	Building Acquisition, Construction and Improvements	\$181,015	\$21,691	\$631,777	\$116,738	-35.5%	-81.5%	.75%
	Athletic Coaches	\$200,849	\$152,674	\$116,135	\$114,296	-43.1%	-1.6%	.73%
	Other Community Services	\$1,365	\$2,940	\$1,438	\$1,619	18.6%	12.6%	.01%
	Community Service Operations	\$0	\$0	\$573	\$0	N/A	-100.0%	.0%
	Total	\$3,161,503	\$2,709,395	\$2,638,780	\$2,363,976	-25.2%	-10.4%	15.12%
	Grand Total	\$18,257,357	\$17,555,590	\$15,625,284	\$15,633,344	-14.4%	.1%	100.0%